

Department of Environmental Management

RISAIL Agency: 74

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
1725-90100	36001015	D.O.T. Recreational Projects	92,349	24,933	48,582	48,582	-
1725-90400	36051015	Blackstone Bikepath Design	497,599	332,297	1,248,582	1,248,582	-
1760-90900	36101015	RICAP - Dam Repair	86,918	105,780	1,100,000	1,659,845	-
		Total Other Funds	676,866	463,010	2,397,164	2,957,009	-
1710-10000	36151011	Office of the Director	817,481	670,740	749,939	866,796	916,790
1710-10100	36151021	Cooperative Promotion of Agriculture	25,807	25,154	25,154	25,154	25,154
1720-10000	36151031	Associate Director, Policy and Administration	215,204	239,379	234,750	235,978	785,869
1720-10100	36151041	Office of Strategic Planning and Policy	950,014	815,543	737,660	739,468	-
1721-10000	36151051	Office of Management Services	654,991	632,275	683,468	687,765	695,851
1721-10200	36151061	Computer Systems	489,833	496,745	688,919	679,947	658,361
1721-10201	36161101	Permit Streamlining	287,366	245,546	270,365	270,365	270,365
1722-10000	36151071	Office of Legal Services	381,654	363,838	458,115	467,245	573,290
1723-10000	36151081	Office of Human Resources	580,177	562,484	568,326	571,606	393,943
1725-10000	36151091	Office of Planning and Development	777,213	773,108	729,634	730,689	-
1750-10000	36151101	Headquarters	2,135,073	2,178,372	2,205,351	2,249,265	2,249,265
1755-10000	36151111	Office of Administrative Adjudication	551,285	529,976	571,282	574,680	605,472
1756-10000	36151121	Criminal Investigation	355,298	387,996	391,883	393,400	-
		Total General Revenue	8,221,396	7,921,156	8,314,846	8,492,358	7,174,360
1725-51900	36201062	North American Wetlands Conservation	245	240	550,000	550,000	-
		Subtotal CFDA No. 15.623	245	240	550,000	550,000	-
1725-50200	36201042	Bureau of Outdoor Recreation Projects	205,542	499,597	707,449	707,449	-
		Subtotal CFDA No. 15.916	205,542	499,597	707,449	707,449	-

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1725-51800	36201052	Symms Recreational Trails	-	-	18,592	18,592	-
		Subtotal CFDA No. 20.205	-	-	18,592	18,592	-
1720-52600	36201012	Lead Paint Outreach	3,675	31,326	35,000	35,000	35,000
		Subtotal CFDA No. 66.606	3,675	31,326	35,000	35,000	35,000
1721-50200	36201032	One - Stop Reporting	17,499	11,963	255,165	414,180	216,863
		Subtotal CFDA No. 66.608	17,499	11,963	255,165	414,180	216,863
1720-53000	36201082	Sustainable Development Challenge Grant	2,775	5,930	-	-	-
		Subtotal CFDA No. 66.651	2,775	5,930	-	-	-
1720-52700	36201112	Blackstone Watershed Project	-	-	-	300,000	1,000,000
1720-53100	36201022	Pay-As-You-Go	-	(2)	25,000	25,000	25,000
		Subtotal CFDA No. 66.808	-	(2)	25,000	325,000	1,025,000
1710-50100	36201102	Homeland Security	-	-	400,000	400,000	-
		Subtotal CFDA No. 97.005	-	-	400,000	400,000	-
Total Federal Funds			229,736	549,054	1,991,206	2,450,221	1,276,863
1720-81000	36251013	Oil Spill Prevent. Admin. and Resp. Fund	1,297,397	1,410,423	1,449,111	1,446,095	-
1721-80100	36251023	Boat Registration Fees and Penalties	647,230	556,843	485,025	485,619	586,241
1721-80300	36251033	Indirect Cost Recovery - Administration	1,206,682	1,232,490	933,743	1,140,993	1,281,366
1721-80301	36251043	Indirect Cost Recovery - Administration	-	276	-	-	-

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1721-80302	36251053	Indirect Cost Recovery - Legal	-	99	-	-	-
1721-80303	36251063	Indirect Cost Recovery - Human Resources	-	(2,972)	-	-	-
1725-80100	36251073	Natural Heritage Revolving Fund	100,000	250,000	-	-	-
1725-81600	36251083	Champlin Grant for Goddard Horse Barn	23,897	5,736	-	-	-
		Total Restricted Receipts	3,275,206	3,452,895	2,867,879	3,072,707	1,867,607
		Total - Bureau of Policy and Administration	12,403,204	12,386,115	15,571,095	16,972,295	10,318,830
1730-90100	36601015	RICAP - Dam Repair	-	-	-	-	964,550
1730-90200	36611015	DOT Recreational Projects	-	-	-	-	25,234
1730-90300	36621015	Blackstone Bikepath Design	-	-	-	-	1,295,257
1731-91200	36661015	RICAP - Bay Islands State Park System	-	-	-	-	985,000
1731-91300	36651015	RICAP - Recreational Facilities Improvement	26,049	133,008	900,000	903,573	500,000
1731-99900	36641015	RICAP - Fort Adams Rehabilitation	250,000	250,121	350,000	350,000	100,000
1732-91300	36721015	RICAP - Great Swamp Management Area	-	-	-	-	400,000
1732-91400	36711015	RICAP - Jamestown Fishing Pier	-	-	75,000	75,000	250,000
1735-90100	36751015	RICAP - Wickford Marine Facility	-	-	200,000	200,000	550,000
1736-91200	36801015	RICAP - Galilee Piers Upgrade	426	303,128	550,000	1,512,433	100,000
1736-91300	36851015	RICAP - Newport Piers Upgrade	491,985	-	200,000	201,501	100,000
		Total Other Funds	768,460	686,257	2,275,000	3,242,507	5,270,041
1730-10000	36951011	Associate Director, Natural Resources	373,991	254,271	380,546	302,704	321,708
1730-10200	36951171	Office of Planning & Development	-	-	-	-	784,618
1731-10000	36951031	Parks and Recreation	5,739,760	6,033,458	6,120,158	6,288,936	6,391,540
1731-10400	36951041	Grants/Special Projects	511,716	384,539	500,000	398,000	400,000

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1731-10600	36951051	Seasonal Recreation Program	1,983,627	2,122,056	2,120,018	2,120,018	2,129,413
1732-10000	36951061	Fish and Wildlife	154,650	163,949	134,399	139,860	126,472
1732-10100	36951071	Hatcheries	162,544	119,092	145,410	148,309	141,233
1732-10200	36951081	Wildlife	156,512	123,675	118,477	120,658	141,269
1732-10300	36951091	Marine Fisheries	226,775	123,636	92,326	95,156	155,524
1732-10400	36951101	Handgun Safety	52,967	55,229	52,966	53,282	55,705
1732-10500	36951181	Coastal Resources	-	-	-	-	700,437
1733-10000	36951111	Forest Environment	1,681,536	1,744,431	1,661,165	1,674,219	1,700,244
1733-10300	36951121	Forest Environment - State parks	114,199	71,469	131,425	131,425	131,535
1734-10000	36951131	Agriculture	1,243,043	1,385,335	1,308,986	1,311,744	1,398,671
1735-10000	36951141	Enforcement	1,676,235	1,745,561	1,639,379	1,719,396	1,694,086
1735-10200	36951191	Criminal Investigation	-	-	-	-	403,102
1735-10300	36951151	Records and Communications	256,165	272,302	252,549	265,245	285,227
1736-10000	36951161	Coastal Resources	746,651	801,357	759,551	727,655	-
		Total General Revenue	15,080,371	15,400,360	15,417,355	15,496,607	16,960,784
1734-51500	37001492	Speciality Crops Block Grant Fund	-	-	2,500,000	2,500,000	2,500,000
		Subtotal CFDA No. 10.001	-	-	2,500,000	2,500,000	2,500,000
1732-51600	37001472	Chronic Wasting Disease	-	28,905	41,684	41,684	41,684
1734-51400	37001462	Animal Health Disease Programs	-	86,646	269,854	284,854	136,683
		Subtotal CFDA No. 10.025	-	115,551	311,538	326,538	178,367
1734-50500	37001332	Poultry Grading Cooperative Agreement	434,064	122,696	71,208	69,208	66,016
1734-51300	37001422	C.A.P.S.	-	42,158	99,244	110,794	79,854
		Subtotal CFDA No. 10.162	434,064	164,854	170,452	180,002	145,870

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1733-50100	37001282	Cooperative Forestry Programs	423,912	473,362	613,249	614,370	613,974
1733-50500	37001292	Rural Community Fire Protection Program	4,477	17,714	28,032	28,032	18,000
1733-51100	37001302	Natural Resource Conservation Education	70	(10)	-	-	-
1733-51600	37001312	Forest Legacy Administration	845,705	41,515	531,468	531,468	540,501
1733-51700	37001322	Watershed Initiative	44,362	54,560	100,000	100,000	-
		Subtotal CFDA No. 10.664	1,318,526	587,141	1,272,749	1,273,870	1,172,475
1732-54700	37001212	Interjurisdictional Fisheries Management	74,615	95,932	111,368	111,368	141,137
		Subtotal CFDA No. 11.407	74,615	95,932	111,368	111,368	141,137
1730-55800	37001022	Narragansett Bay Reserve Operations	491,369	570,680	522,144	1,186,588	780,196
1730-56200	37001032	Estuarine Reserve Construction	429,487	176,372	368,582	368,582	798,461
		Subtotal CFDA No. 11.420	920,856	747,052	890,726	1,555,170	1,578,657
1732-58500	37001482	Narragansett Bay Window Phase II	-	-	693,000	421,775	141,945
		Subtotal CFDA No. 11.427	-	-	693,000	421,775	141,945
1735-50500	37001392	NOAA - Enforcement	232,209	342,790	383,493	513,493	504,422
		Subtotal CFDA No. 11.433	232,209	342,790	383,493	513,493	504,422
1732-58200	37001442	RI Commercial Fisherman's Research Trust	-	9,825	-	1,500,000	-
		Subtotal CFDA No. 11.454	-	9,825	-	1,500,000	-
1732-57400	37001252	Pollution and Fishery Studies - Narr. Bay	598,793	82,893	450,000	450,000	240,000
		Subtotal CFDA No. 11.472	598,793	82,893	450,000	450,000	240,000

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1732-50400	37001062	Atlantic Coastal Co-op Statistics	157,568	192,271	117,500	117,500	113,400
1732-56600	37001232	Interjurisdictional Fisheries Mgt. Support	84,758	137,935	151,362	150,362	111,602
1735-50300	37001362	Interjurisdictional Enforcement	106,644	72,597	72,000	72,000	72,000
		Subtotal CFDA No. 11.474	348,970	402,803	340,862	339,862	297,002
1732-50200	37001042	Fresh Water Fisheries Restoration	330,734	368,065	388,882	388,882	443,433
1732-50500	37001072	Fish Hatchery Operation	569,279	622,466	685,954	685,954	665,701
1732-51000	37001082	Finfish Assessment	335,780	483,430	412,662	412,662	501,222
1732-51200	37001102	North Atlantic Finfish Assessment	78,624	73,104	75,000	75,000	143,643
1732-51300	37001112	Fish and Wildlife Management Coordination	211,119	181,619	239,252	239,252	341,010
1732-51400	37001432	Yellowtail Flounder Survey	28,462	692,716	490,393	590,393	536,208
1732-53300	37001152	Fishery Investigations	148,169	111,815	178,171	178,171	175,910
1732-53400	37001162	Marine Sport Fishery Investigations	135,356	121,586	184,768	184,768	306,520
1732-53900	37001192	Aquatic Education	87,655	195,008	108,014	108,014	188,318
1732-54200	37001202	Marine Recreational Fishery Survey	61,919	86,804	76,952	76,952	77,606
1732-56700	37001242	Fish and Wildlife Construction Program	260,354	(198,568)	1,100,000	1,100,000	1,100,000
1732-57800	37001272	Monitoring RI Finfish	107,235	128,345	148,358	148,358	137,896
		Subtotal CFDA No. 15.605	2,354,686	2,866,390	4,088,406	4,188,406	4,617,467
1732-50300	37001052	Wildlife Restoration	211,404	260,682	183,916	183,416	84,463
1732-52000	37001122	Hunter Safety Course	299,926	185,604	214,813	213,813	127,286
1732-52100	37001132	Endangered Species Program	75,664	65,261	57,164	57,164	7,523
1732-53700	37001182	Wildlife Development	331,463	416,970	361,433	361,433	366,441
1732-57600	37001262	Migratory Bird Harvest Info. Program	(56)	-	-	-	-
		Subtotal CFDA No. 15.611	918,401	928,517	817,326	815,826	585,713

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1732-53000	37001142	Marina Pumpouts	40,321	59,731	100,000	100,000	100,000
		Subtotal CFDA No. 15.616	40,321	59,731	100,000	100,000	100,000
1732-59999	37001402	Boating Infrastructure Grant	-	-	100,000	100,000	100,000
		Subtotal CFDA No. 15.622	-	-	100,000	100,000	100,000
1730-57200	37001522	North American Wetlands Conservation	-	-	-	-	550,000
		Subtotal CFDA No. 15.623	-	-	-	-	550,000
1732-58400	37001452	Comprehensive Wildlife Management	-	21,485	160,000	160,000	158,500
		Subtotal CFDA No. 15.634	-	21,485	160,000	160,000	158,500
1730-57000	37001502	Bureau of Outdoor Recreation	-	-	-	-	2,378,387
		Subtotal CFDA No. 15.916	-	-	-	-	2,378,387
1721-50101	37001012	Boating Safety	389,848	519,618	541,733	541,733	533,998
		Subtotal CFDA No. 20.005	389,848	519,618	541,733	541,733	533,998
1730-57100	37001512	Symms Recreational Trails	-	-	-	-	75,000
		Subtotal CFDA No. 20.215	-	-	-	-	75,000
1734-50900	37001352	Pesticide Prevention Projects	185	-	-	-	-
		Subtotal CFDA No. 66.606	185	-	-	-	-
1734-50800	37001342	Enforcement of Pesticide Rules and Regs.	359,435	319,956	428,874	476,908	489,625
		Subtotal CFDA No. 66.700	359,435	319,956	428,874	476,908	489,625

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1734-51200	37001382	West Nile Virus	64,324	40,873	126,340	121,340	117,947
		Subtotal CFDA No. 93.283	64,324	40,873	126,340	121,340	117,947
		Total Federal Funds	8,055,233	7,305,411	13,486,867	15,676,291	16,606,512
1730-80103	37051013	Indirect Cost Recovery - Public Res.	909	64,888	54,091	118,731	117,356
1730-80200	37051103	Environmental Trust - Natural Resources	-	-	50,000	50,000	50,000
1730-80300	37051113	Natural Heritage Revolving Fund	-	-	-	-	450,000
1732-80100	37051023	Fishing License Receipts	282,316	352,940	563,878	563,878	416,822
1732-80200	37051033	Hunting License Receipts	345,945	389,731	414,125	414,125	359,189
1732-80300	37051043	Fishing and Game Land Acquisition and Dev.	250,213	73,418	229,408	229,408	157,754
1732-80400	37051053	Shellfish and Marine License Receipts	757,530	719,650	1,103,412	1,101,662	647,309
1732-80600	37051063	Trout Stamp Fund	23,190	14,546	215,310	315,310	177,514
1732-80900	37051073	Migratory Waterfowl Stamps	19,786	19,847	43,587	43,587	46,159
1733-80200	37051083	State Forestry Fund	117,140	97,465	124,816	124,816	140,710
1735-80100	37051093	Boating Registration	874,239	1,034,165	857,121	857,121	922,344
		Total Restricted Receipts	2,671,268	2,766,650	3,655,748	3,818,638	3,485,157
		Total - Bureau of Natural Resources	26,575,332	26,158,678	34,834,970	38,234,043	42,322,494
1751-10000	37551011	Office of Water Resources	4,108,685	2,992,473	3,894,270	3,918,745	5,087,544
1751-10999	37551101	RIPDES - State	-	608,348	648,517	651,863	705,786
1752-10000	37551021	Office of Air Resources	852,524	751,255	844,009	848,365	931,135
1752-10300	37551031	Title V Clean Air Permits	696,232	694,031	813,164	817,014	851,113
1758-10000	37551041	Office of Waste Management	356,282	217,142	215,178	272,314	289,788

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1758-10100	37551091	Rose Hill Landfill	201,648	-	-	-	2,090,546
1761-10000	37551061	Technical and Customer Assistance	669,962	705,811	391,065	404,606	143,518
1762-10000	37551071	Associate Director, Environmental Protect.	96,044	113,252	98,901	101,349	129,142
1763-10000	37551081	Compliance and Inspection	2,028,485	1,996,480	2,107,724	2,003,411	2,167,969
		Total General Revenue	9,009,862	8,078,792	9,012,828	9,017,667	12,396,541
1751-51300	37601062	N.O.A.A./L.C.R.	84	(84)	-	-	-
		Subtotal CFDA No. 11.473	84	(84)	-	-	-
1758-50300	37601162	Department of Defense Sites Restoration	215,639	215,682	360,914	356,914	353,139
		Subtotal CFDA No. 12.113	215,639	215,682	360,914	356,914	353,139
1754-50100	37601312	Homeland Security	-	-	-	-	305,000
		Subtotal CFDA No. 16.585	-	-	-	-	305,000
1752-50600	37601112	P.M. 2.5 Air Monitoring Program	111,932	290,627	194,172	194,179	203,280
		Subtotal CFDA No. 66.001	111,932	290,627	194,172	194,179	203,280
1720-51500	37601012	Non-point Source Pollution Management	1,436,098	687,021	1,367,017	1,366,778	1,682,161
1751-50100	37601022	Water Pollution Control	139,597	(60,985)	-	-	-
1751-52600	37601072	National Pollution Discharge Elimination	166,710	111,820	235,000	234,000	289,134
1751-52999	37751012	RIPDES - Federal	-	190,297	217,165	217,165	189,003
1752-50100	37601082	Air Pollution Control Program	813,730	1,021,284	786,375	786,940	788,804
1752-50500	37601102	C.E.E.P. Technical Assistance Grants Program	(4,222)	-	-	-	-
1753-51100	37601132	Underground Injection Control	66	30,255	40,148	40,148	44,354

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1763-50200	37601232	Dam Incident Reporting	15,622	91,559	46,000	46,000	46,000
		Subtotal CFDA No. 66.005	2,567,601	2,071,251	2,691,705	2,691,031	3,039,456
1751-50200	37601032	Water Quality Mgt. - Water Resources 205J	90,925	95,397	129,973	129,973	111,047
1753-50100	37601122	Groundwater - 106 Program	1,093,553	1,109,474	960,559	1,215,712	1,238,974
		Subtotal CFDA No. 66.419	1,184,478	1,204,871	1,090,532	1,345,685	1,350,021
1751-51200	37601052	Narragansett Bay Study	194,593	151,422	462,961	462,961	465,863
		Subtotal CFDA No. 66.456	194,593	151,422	462,961	462,961	465,863
1751-50400	37601042	Wastewater Operator Training Program	2,443	110	9,000	9,000	8,200
		Subtotal CFDA No. 66.467	2,443	110	9,000	9,000	8,200
1759-50400	37601212	Performance Partnership Tech./ Customer Assist.	133,958	61,290	109,225	109,225	109,962
1759-50500	37601222	Performance Partnership Compliance/Inspection	166,612	167,869	162,000	162,000	161,489
		Subtotal CFDA No. 66.605	300,570	229,159	271,225	271,225	271,451
1752-50300	37601092	Air Toxic Monitoring Project	63,497	156	536,107	536,107	22,607
1761-50400	37601242	National Environment Performance Tracking	3,524	3,533	-	-	-
		Subtotal CFDA No. 66.606	67,021	3,689	536,107	536,107	22,607
1761-50500	37601302	Auto Salvage Program	-	-	-	82,000	114,000
		Subtotal CFDA No. 66.611	-	-	-	82,000	114,000

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1758-51300	37601192	Brownsfield Study	37,770	86,083	-	-	-
1759-50300	37601202	Federal Hazardous Waste Grant	269,045	287,351	192,669	192,669	252,486
		Subtotal CFDA No. 66.801	306,815	373,434	192,669	192,669	252,486
1758-50200	37601152	Core Program Superfund	217,789	203,129	210,826	205,826	207,402
1758-50900	37601172	Superfund Pre-remedial	272,922	250,309	291,546	291,546	273,200
1758-51100	37601182	Superfund National Priority List	163,412	192,068	261,257	261,257	177,119
1758-51600	37601262	Rosehill Superfund Site	16,143	140,489	1,190,667	1,190,667	3,068,285
		Subtotal CFDA No. 66.802	670,266	785,995	1,954,296	1,949,296	3,726,006
1758-50100	37601142	Leaking Underground Storage Tank	80,486	(44,994)	-	-	-
1758-50101	37601272	Leaking Underground Storage Tank - Grant	882,653	1,170,682	1,256,198	1,254,198	1,393,110
		Subtotal CFDA No. 66.805	963,139	1,125,688	1,256,198	1,254,198	1,393,110
1758-51400	37601252	Brownfield Site Assessment	18,246	157,904	-	-	-
		Subtotal CFDA No. 66.811	18,246	157,904	-	-	-
1758-520000	37601292	RI Brownfields - Sub C	-	307,665	895,165	886,165	802,344
		Subtotal CFDA No. 66.817	-	307,665	895,165	886,165	802,344
		Total Federal Funds	6,602,827	6,917,413	9,914,944	10,231,430	12,306,963
1751-80900	37651013	State Revolving Fund Administration	195,861	219,381	254,084	254,084	267,307
1751-81300	37651023	Indirect Cost Recovery - Water Quality	6,852	12,684	-	-	-
1753-80400	37651073	Sewage and Water Supply Failure	-	17,091	-	-	-

Department of Environmental Management

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Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
1753-80900	37651093	Environmental Trust - Environmental Protection	-	-	50,000	50,000	50,000
1754-80200	37651033	Environmental Response Fund II	1,496,911	2,009,215	3,023,900	3,023,900	2,405,157
1754-80600	37651043	Water and Air Protection Program	1,090,601	1,095,189	856,537	646,537	439,178
1754-81000	37651103	Oil Spill Prevention, Admin. and Remediation	-	-	-	-	1,811,007
1758-80100	37651063	UST Reimbursement	189,454	-	-	-	-
1758-80300	37651083	Tire Reclamation Project	-	6,365	-	-	-
1759-80100	37651053	Underground Storage Tanks	284,184	277,660	320,730	320,757	202,375
		Total Restricted Receipts	3,263,863	3,637,585	4,505,251	4,295,278	5,175,024
		Total - Bureau of Environmental Protection	18,876,552	18,633,790	23,433,023	23,544,375	29,878,528
		Department Total	57,855,088	57,178,583	73,839,088	78,750,713	82,519,852
Funds:		General Revenue	32,311,629	31,400,308	32,745,029	33,006,632	36,531,685
		Federal Funds	14,887,796	14,771,878	25,393,017	28,357,942	30,190,338
		Restricted Receipts	9,210,337	9,857,130	11,028,878	11,186,623	10,527,788
		Other Funds	1,445,326	1,149,267	4,672,164	6,199,516	5,270,041
		Grand Total: Environmental Management	57,855,088	57,178,583	73,839,088	78,750,713	82,519,852